

590 - IN HOME SUPPORTIVE SERVICES

Operational Summary

Agency Description:

This fund was established to budget and account for the In-Home Supportive Services Public Authority administration costs.

Budget Summary

Plan for Support of the County's Strategic Priorities:

SSA established the In-Home Supportive Services (IHSS) fund (590) to budget and account for the administration costs of the IHSS Public Authority.

Changes Included in the Recommended Base Budget:

590 includes funds to cover the administration costs of the In-Home Supportive Services Public Authority.

Requested Budget Augmentations and Related Performance Results:

Unit/Amount	Description	Performance Plan	Ref. Num.
Establish Fund 590 In Home Support Services (IHSS) Public Authority Amount:\$ 1,032,225	Establishes the IHSS Public Authority budget for FY 02-03.	Maintain compliance with Welfare and Institutions Code Sections 12301.6 and 12302.25.	590-001

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	0	0	0	0	0	0.00
Total Requirements	0	0	0	0	0	0.00
Net County Cost	0	0	0	0	0	0.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: In Home Supportive Services in the Appendix on page 481.